

Institution: DUKE UNIVERSITY (198419)

User ID: E31984191

**Screening Questions**

1. How are you going to report your Operating Expenses (i.e Game Day expenses)?

By Team

Per participant

2. Select the type of Sports Teams at your institution

Men's Teams Only

Women's Teams Only

Both Men's and Women's Teams

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**Screening Questions****3. Select Sports teams at your institution (must select at least one)**

Sport Type	Men	Women	Sports Type	Men	Women
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
All Track Combined **	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving**	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field, Indoor	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field, Outdoor	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field, X-Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports	<input type="checkbox"/>	<input type="checkbox"/>

Note: If you remove sportcode(s) from the current selection, associated data will also be deleted.  
If you add new sportcode(s) to the current selection, you have to revisit and submit all the screens after this one.

\*\*Please note: You may report all Track and Field as one sport under All Track Combined, or as individual sports. The same is true of Swimming and Diving.

\*\* Please select both men and women for coed sport teams.

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**Athletics Participation**

Varsity Team	Coed Teams checkmark	Number of Participants as of the day of the first scheduled contest		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		Number of Participants Participating on a Fourth Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	<input checked="" type="checkbox"/>	33		1					
Basketball	<input checked="" type="checkbox"/>	15	13						
Fencing	<input type="checkbox"/>	19	13						
Field Hockey	<input checked="" type="checkbox"/>		21						
Football	<input type="checkbox"/>	81		4					
Golf	<input checked="" type="checkbox"/>	12	6						
Lacrosse	<input checked="" type="checkbox"/>	45	31		1				
Rowing	<input checked="" type="checkbox"/>		44						
Soccer	<input type="checkbox"/>	23	22						
Swimming and Diving	<input checked="" type="checkbox"/>	32	26						
Tennis	<input checked="" type="checkbox"/>	11	10						
Track and Field, X- Country	<input checked="" type="checkbox"/>	50	46	4					
Volleyball	<input checked="" type="checkbox"/>		17						
Wrestling	<input checked="" type="checkbox"/>	35		1					
Total Participants Unduplicated Count of Participants		356	249	10	1	0	0	0	0
		351	248						

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**Operating Expenses Per Team**

Varsity Teams	Operating Expenses per Team Men's Teams			Operating Expenses per Team Women's Teams			Total Operating Expenses
	Participants (enter values from table A)	Operating Expenses per Participant	By Team	Participants (enter values from table A)	Operating Expenses per Participant	By Team	
Baseball	33	\$3,958	\$130,599				\$130,599
Basketball	15	\$100,155	\$1,502,332	13	\$44,662	\$580,605	\$2,082,937
Fencing Field	19	\$1,033	\$19,635	13	\$2,479	\$32,225	\$51,860
Hockey				21	\$4,698	\$98,659	\$98,659
Football	81	\$18,137	\$1,469,130				\$1,469,130
Golf	12	\$5,265	\$63,184	6	\$8,014	\$48,082	\$111,266
Lacrosse	45	\$2,953	\$132,891	31	\$4,350	\$134,856	\$267,747
Rowing		\$0		44	\$5,087	\$223,840	\$223,840
Soccer	23	\$2,786	\$64,078	22	\$3,530	\$77,661	\$141,739
Swimming and Diving	32	\$1,499	\$47,964	26	\$1,717	\$44,630	\$92,594
Tennis	11	\$9,164	\$100,808	10	\$16,805	\$168,052	\$268,860
Track and Field,X- Country	50	\$2,582	\$129,096	46	\$2,444	\$112,414	\$241,510
Volleyball		\$0		17	\$6,095	\$103,622	\$103,622
Wrestling	35	\$1,148	\$40,193		\$0		\$40,193
Total Operating Expenses	356		\$3,699,910	249		\$1,624,646	\$5,324,556

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**Head Coaches Men's Teams**

Varsity Teams	Head Coaches - Men's Teams				Female Head Coaches				Total Head Coaches
	Male Head Coaches				Female Head Coaches				
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Baseball	1		1						1
Basketball	1		1						1
Fencing			1	1					1
Football	1		1						1
Golf	1		1						1
Lacrosse	1		1						1
Rowing									
Soccer	1		1						1
Swimming and Diving			1	1					1
Tennis	1		1						1
Track and Field, X- Country	1		1						1
Volleyball									
Wrestling	1		1						1
Coaching Position Totals	9	2	11	0	0	0	0	0	11

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**Head Coaches Women's Team**

Varsity Teams	Head Coaches - Women's Teams								Total Head Coaches
	Male Head Coaches				Female Head Coaches				
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball					1		1		1
Fencing			1	1					1
Field Hockey					1		1		1
Golf	1			1					1
Lacrosse					1		1		1
Rowing					1		1		1
Soccer	1			1					1
Swimming and Diving			1	1					1
Tennis	1			1					1
Track and Field, X- Country	1			1					1
Volleyball					1		1		1
Wrestling Coaching Position Totals	4	2	6	0	5	0	5	0	11

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**Assistant Coaches Men's Team**

Varsity Teams	Assistant Coaches - Men's Teams								Total Assistant Coaches
	Male Assistant Coaches				Female Assistant Coaches				
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Baseball	2		2						2
Basketball	3		3						3
Fencing									0
Football	9		9						9
Golf			1	1					1
Lacrosse			2	2					2
Rowing									
Soccer			2	2					2
Swimming and Diving							1	1	1
Tennis	1		1						1
Track and Field,X- Country	1		1		1		1		2
Volleyball									
Wrestling			2	1	1				2
Coaching Position Totals	16	7	22	1	1	1	2	0	25

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**Assistant Coaches Women's Team**

## Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball					3		3		3
Fencing									0
Field Hockey	1		1			1	1		2
Golf			1	1					1
Lacrosse					2		2		2
Rowing	1		1			1	1		2
Soccer	1		1			1		1	2
Swimming and Diving						1	1		1
Tennis	1		1						1
Track and Field, X- Country	1		1		2		2		3
Volleyball	1		1		1		1		2
Wrestling Coaching Position	6	1	7	0	8	4	11	1	19
Totals									

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## Varsity Teams

## Revenues

	Revenues per Team		Total
	Men's Teams	Women's Teams	
Basketball	\$10,581,992	\$579,829	\$11,161,821
Football	\$8,419,473		\$8,419,473
Baseball	\$19,953		\$19,953
Fencing	\$3,940	\$3,940	\$7,880
Field Hockey		\$5,625	\$5,625
Golf	\$10,558	\$1,338	\$11,896
Lacrosse	\$126,893	\$5,025	\$131,918
Rowing		\$3,985	\$3,985
Soccer	\$5,540	\$1,500	\$7,040
Swimming and Diving	\$7,696	\$7,696	\$15,392
Tennis	\$16,500	\$3,600	\$20,100
Track and Field, X-Country	\$41,878	\$9,232	\$51,110
Volleyball		\$3,112	\$3,112
Wrestling	\$12,225		\$12,225
Total Revenues of all Sports, except football and basketball, combined	\$245,183	\$45,053	\$290,236
Total Revenues	\$19,246,648	\$624,882	\$19,871,530
Not allocated by gender			\$19,117,403
Grand Total			\$38,988,933

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**Expenses****Varsity Teams**

	<u>Expenses per Team</u>		
	Men's Teams	Women's Teams	Total
Basketball	\$4,873,398	\$1,538,022	\$6,411,420
Football	\$4,953,823		\$4,953,823
Baseball	\$247,060		\$247,060
Fencing	\$47,682	\$65,683	\$113,365
Field Hockey		\$291,939	\$291,939
Golf	\$168,849	\$165,673	\$334,522
Lacrosse	\$333,721	\$283,971	\$617,692
Rowing		\$387,217	\$387,217
Soccer	\$209,355	\$196,915	\$406,270
Swimming and Diving	\$86,778	\$94,206	\$180,984
Tennis	\$226,937	\$251,494	\$478,431
Track and Field, X-Country	\$214,056	\$171,180	\$385,236
Volleyball		\$261,359	\$261,359
Wrestling	\$112,344		\$112,344
Total Expenses of all Sports, except football and basketball, combined	\$1,646,782	\$2,169,637	\$3,816,419
Total Expenses	\$11,474,003	\$3,707,659	\$15,181,662
Not allocated by gender			\$2,108,837
Grand Total			\$17,290,499

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Varsity Teams	<b>Athletically-Related Student Aid</b>			Total
	Athletically-Related Student Aid			
	Men's Teams	Women's Teams		
Total	\$6,059,827	\$4,018,436		\$10,078,263
Ratio(percent)	60	40		100%

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**Recruiting Expenses**

Varsity Teams

Recruiting Expenses

Men's Teams

Women's Teams

Total

Total

\$644,171

\$208,525

\$852,696

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**Head Coaches Salaries**

## Varsity Teams

## Head Coaches Salaries

	Men's Teams	Women's Teams
Annual Institutional Salary per Person	\$235,902	\$173,614
Number of Head Coaches Included in Average	11	11
Average Annual Institutional Salary per FTE	\$263,444	\$193,884
Number of FTEs included in Average	9.85	9.85

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**Assistant Coaches Salaries**

## Varsity Teams

## Assistant Coaches Salaries

	Men's Teams	Women's Teams
Annual Institutional Salary per Person	\$76,390	\$37,672
Number of Assistant Coaches Included in Average	25	19
Average Annual Institutional Salary per FTE	\$90,595	\$41,736
Number of FTEs included in Average	21.08	17.15

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**Supplemental Information**

This report on the distribution of resources in the Duke University Department of Athletics is most meaningful when evaluated in context and best understood as capturing a moment in a process rather than as a final result or destination. It is instructive, for example, to compare the 2003-04 EADA form to the first, in 1996, as a measure of the progress the University has made. In 1995-96, 34% of Duke student-athletes were female; they received 27% of athletic financial aid. A total of 55 athletic scholarships were available to women. Seventeen percent of operating expenses were allocated to women's teams. In 2003-04, as a result of the Duke equity plan adopted in 1998, women made up 40% of student-athletes (down from recent years as a consequence of unusual attrition and some recruiting decisions on the part of some coaches) and received 40% of athletic financial aid. Of the 106 scholarships available to women, 101 were awarded. With value of a full scholarship exceeding \$40,000, this has been an expensive undertaking, but well worth it. Thirty percent of operating expenses were allocated to women's teams, a figure somewhat skewed by the considerable games operations expenses of Division IA football and men's basketball. Other figures that are somewhat misleading are the average salaries of head and assistant coaches. These averages are to some extent the product of market forces which require institutions which want to be competitive in football and basketball to pay considerably higher salaries than only a decade ago. It is interesting to see that these forces are beginning to have an impact on women's basketball, as well. Other factors which contribute to the apparent disparity between coaches of men's teams and coaches of women's teams in this area at Duke are length of service and level of success. Again, this report is a snapshot of a continuing process. The University has made great strides in the last fifteen years, but has no intention of relaxing so near to the finish line. Duke University is fully committed to an athletic experience that is rich and fulfilling to all student-athletes, regardless of sport or gender.